

COMPLETED 2023-24 EDUCATION CAPITAL MAINTENANCE

School	Bid	Priority	Started in 2023/24	Carry forward to 2024/25
ASBESTOS				
Benfield Primary	Asbestos removal, soffit shuttering to concrete canopy and subsequent concrete repairs	D2	£16,000.00	
Goldstone Primary	Rewire, ceiling replacement, asbestos removal, and new lighting to classrooms 0/010, 0/012, 0/022, 0/025	D2	£50,000.00	
Middle Street	Phase 2 – Replacement power, lighting, asbestos removal and new ceilings (Ground floor South)	D2	£70,000.00	
	Sub Total		£136,000.00	
ELECTRICAL				
Brackenbury Primary	Electrical works in Block 1	D2	£35,000.00	
Hangleton Primary	DB replacements	D2	£50,000.00	
Hove Park Upper	Replace lighting and ceilings (phase 4)	D2	£150,000.00	
Longhill High	External lighting to the Car Park	D2	£18,000.00	
Longhill High	A100 Hall lighting	D2	£70,000.00	
	Sub Total		£323,000.00	
GENERAL				
Blatchington Mill	Crack repairs, repointing (Block 1 and 2)	D2	£100,000.00	
Blatchington Mill	Replace staircase glazing to stairs 0/151, 1/200, 2/112A including repairs to brick piers	D2	£75,000.00	
Downs View School	Structural glazing replacements – phase 2	D2	£100,000.00	£100,000.00
Downs View School	AHU safe access and guarding	D2	£15,000.00	
Fairlight Primary	Replacement ceilings on top floor including removal of ACM (phase 4) classrooms 2/015, 2/016, 2/018	D2	£40,000.00	
Hill Park Lower	Under ground drain works	D2	£10,000.00	
Longhill Leisure Centre	Replacement Sport Hall flooring	D2	£50,000.00	
Middle Street	Replacement curtain walling – Phase 1	D2	£90,000.00	
St Lukes	Wall ties replacement (Infant WC) and crack stitching (to bell tower)	D2	£15,000.00	
	Sub Total		£495,000.00	
MECHANICAL				
Coombe Road	Boiler replacement (-1/003)	D2	£60,000.00	
Downs Junior	Replacement heating distribution pipework	D2	£75,000.00	£615,000.00 **
Fairlight Primary	Replace Heating distribution in First floor (phase 2)	D2	£230,000.00	
Hill Park Lower	Replace mains water intake	D2	£15,000.00	£15,000.00
St Peters Primary	Replace Heating distribution in Old School	D2	£110,000.00	£55,000.00
St Peters Primary	Replace H&C water distribution in Old School	D2	£47,000.00	£25,000.00
	Sub Total		£447,000.00	
RESURFACING				
Balfour Primary	Resurface tarmac in front year 2 and entrance walkway- 311 (Infant)	D2	£30,000.00	
Surrenden Pool	Resurfacing of path leading down to front of the building from the car park, extend path to the south elevation level access door path (40m2).	D2	£12,000.00	
	Sub Total		£42,000.00	
ROOFING				
Balfour Primary	Flat roofs to corridor (Old Junior site)	D2	£145,000.00	
Blatchington Mill	Replacement pitched roofs (Phase 2 West)	D2	£175,000.00	
Blatchington Mill	Flat roof coverings to 1/C30, 1/C31, 2/109, 0/155A	D2	£150,000.00	
Brackenbury Primary	Recover flat roof to main building	D2	£55,000.00	
Brackenbury Primary	Recover single ply roofs above Annexe building corridors	D2	£30,000.00	
Hove Park Upper	Replace pitched tiled roof (phase 2) main building	D2	£150,000.00	
Lynchet Close	Recover pitched roofs (phase 2 North)	D2	£100,000.00	
Patcham Infant	Replace flat roof coverings between gym, canteen and boiler room	D2		£23,000.00
Portslade Sport C	Replace flat roof above gym, windows and cladding	D2	£110,000.00	
	Sub Total		£915,000.00	
TOILETS				
Bevendean Primary	Refurbish Year 2 boys and girls toilets 1/003 & 1/004	D2	£60,000.00	
Carden Primary	Boys and Girls Toilet Refurbishment 1/008 and 1/008A	D2	£110,000.00	
Downs View School	Toilet refurbishments 0/052, 0/056, 0/057 (Phase 1)	D2	£100,000.00	
Goldstone Primary	Staff WC Refurbishment (0/004 and 0/005)	D2	£30,000.00	
Longhill High	Girls Toilet Refurbishment Room A061 (Basement Block 1)	D2	£60,000.00	
Longhill High	Boys toilet refurbishment A064 (Basement Block 1)	D2	£60,000.00	
Roundabout Nursery	Refurbishment of toddlers toilets	D2	£25,000.00	
	Sub Total		£445,000.00	
	Works started in 2023/24		£2,803,000.00	
	Works not started in 2023/24			£833,000.00
	OVERALL TOTAL (Excl. fees)		£3,636,000.00	
	Fees @10%		£363,600.00	
	Overall Total		£3,999,600.00	

** This project has been delayed as a result of difficulties in securing Listed Building Consent. This has now been achieved and the tender should be let before the end of the current financial year.

